

PROPOSED BOND 2018 PROJECTS

DRAFT

PROPOSITION 1 - STREETS					
#	STREETS (ARTERIAL AND COLLECTORS)	LIMITS	DISTRICT	COST	CUMULATIVE
DISTRICT 1					
1	LEOPARD ST	PALM DR	NUECES BAY BLVD	1	\$ 3,100,000
2	CALLEN DR	RED BIRD LN	BURNING TREE LN	1	\$ 1,100,000
3	CALLICOATTE RD	UP RIVER RD	IH 37	1	\$ 900,000
4	BEACH AVE	DEAD END AT GULFBREEZE	E CAUSEWAY BLVD	1	\$ 800,000
5	NORTH BEACH ACCESS MGMNT INITIATIVE	LIMITS (TBD - pending ongoing study)		1	\$ 2,000,000
					<u>\$ 7,900,000</u>
DISTRICT 2					
5	S STAPLES ST	KOSTORYZ RD	BALDWIN BLVD	2	\$ 6,500,000
6	BRAWNER PKWY	KOSTORYZ RD	CARROLL LN	2	\$ 3,000,000
7	SWANTNER DR	TEXAN TR	INDIANA AVE	2	\$ 2,500,000
					<u>\$ 12,000,000</u>
DISTRICT 3					
9	EVERHART RD	S PADRE ISLAND DR	HOLLY RD	3	\$ 5,300,000
10	GOLLIHAR RD	CROSTOWN EXPWY	GREENWOOD DR	3	\$ 3,750,000
11	FRIO ST/DORADO ST/HACALA CORRIDOR	GREENWOOD DR	MARTIN ST	3	\$ 1,600,000
					<u>\$ 10,650,000</u>
DISTRICT 4					
12	LAGUNA SHORES RD	S PADRE ISLAND DR	GRAHAM RD	4	\$ 2,100,000
13	LAGUNA SHORES RD	HUSTLIN' HORNET DR	CARIBBEAN DR	4	\$ 2,800,000
14	HOLLY RD	PAUL JONES AVE	RODD FIELD RD	4	\$ 3,000,000
					<u>\$ 7,900,000</u>
DISTRICT 5					
15	SLOUGH RD	RODD FIELD RD	EAST TO DEAD END	5	\$ 2,100,000
16	LIPES BLVD	YORKTOWN BLVD	STAPLES ST	5	\$ 2,900,000
17	WOOLDRIDGE RD	CASCADE DR	EVERHART RD	5	\$ 1,700,000
18	STRASBOURG DR	RIOM ST	MARSEILLE DR	5	\$ 1,500,000
					<u>\$ 8,200,000</u>
CITYWIDE ONGOING PROJECTS					
19	TXDOT PARTICIPATION/TRAFFIC CONGESTION MGMNT				\$ 1,250,000
20	TRAFFIC SIGNAL IMPROVEMENTS				\$ 1,000,000
21	STREET LIGHTING IMPROVEMENTS				\$ 500,000
22	ALTERNATIVE MOBILITY (CITY MATCH)				\$ 250,000
23	ADA IMPROVEMENTS (SPMP)				\$ 2,350,000
					<u>\$ 5,350,000</u>
PROPOSITION 1 TOTAL					\$ 52,000,000 *

PROPOSITION 2 - ADDITIONAL STREETS					
#	STREETS (ARTERIAL AND COLLECTORS)	LIMITS	DISTRICT	COST	CUMULATIVE
DISTRICT 1					
1	DOWNTOWN MGMNT DISTRICT IMPROVEMENTS	TBD - Ongoing TIRZ No.3 study		1	\$ 1,500,000
2	LEXINGTON BLVD	LEOPARD ST	HOPKINS	1	\$ 2,500,000
					<u>\$ 4,000,000</u>
DISTRICT 2					
3	EVERHART RD	S PADRE ISLAND DR	McARDLE RD	2	\$ 1,250,000
4	ALAMEDA ST	CHAMBERLAIN ST	LOUISIANA ST	2	\$ 2,500,000
					<u>\$ 3,750,000</u>
DISTRICT 3					
5	MC ARDLE	KOSTORYZ	CARROL LANE	3	\$ 1,225,000
6	CASTENON	TROJAN DR	DELGADO	3	\$ 1,000,000
7	JUNIOR BECK	BEAR LANE	DEAD END	3	\$ 1,500,000
					<u>\$ 3,725,000</u>
DISTRICT 4					
8	PADRE ISLAND ACCESS MGMNT INITIATIVES	TBD - Ongoing MPO/City Accss Mgt Study		4	\$ 1,500,000
9	AIRLINE RD	S PADRE ISLAND DR	McARDLE DR	4	\$ 2,100,000
10	LAGUNA SHORES	MEDITERRANEAN DR	WYNDALE ST	4	\$ 2,875,000
					<u>\$ 6,475,000</u>
DISTRICT 5					
11	SOUTH OSO PKWY	S STAPLES ST	S OSO PKWY	5	\$ 450,000
12	LONGMEADOW DR	ST ANDREWS DR	HUNT DR	5	\$ 1,600,000
					<u>\$ 2,050,000</u>
ALL DISTRICTS					
13	DEVELOPER PARTICIPATION		All		\$ 2,000,000
					<u>\$ 2,000,000</u>
PROPOSITION 2 TOTAL					\$ 22,000,000

PROPOSITION 3 - PUBLIC SAFETY & FACILITIES					
1	POLICE DEPT COMMUNICATION SYSTEM UPGRADE				\$ 2,400,000
2	FLOUR BLUFF POLICE SUBSTATION ALTERATIONS/EXPANSION				\$ 800,000
3	FIRE DEPARTMENT EMERGENCY POWER UPGRADES				\$ 300,000
4	FIRE DEPARTMENT DRIVEWAY AND APPARATUS BAY IMPROVEMENTS				\$ 900,000
5	PARKING RENOVATIONS AND UPGRADES				\$ 2,000,000
6	MECHANICAL, ELECTRICAL AND FIRE ALARM UPGRADE PROJECTS				\$ 4,100,000
7	ROOF REPLACEMENT AND UPGRADE PROJECTS				\$ 4,950,000
8	ADA BUILDING IMPROVEMENTS PROJECT				\$ 750,000
9	ELEVATOR MODERNIZATION AND UPGRADES				\$ 1,500,000
10	INTERIOR / EXTERIOR UPGRADES				\$ 1,800,000
11	PARKS & RECREATION AND SENIOR CENTER PARTICIPATION PROJECT				\$ 750,000
12	PARK SYSTEM PLAYGROUND IMPROVEMENT PROJECTS				\$ 750,000
13	SPORTS FIELD AND LIGHTING SYSTEM IMPROVEMENTS PROJECTS				\$ 1,000,000
					<u>\$ 22,000,000</u>
PROPOSITION 3 TOTAL					\$ 22,000,000

* Street projects do not include utility costs (typically 1:1 match).

Grand Total \$ 96,000,000