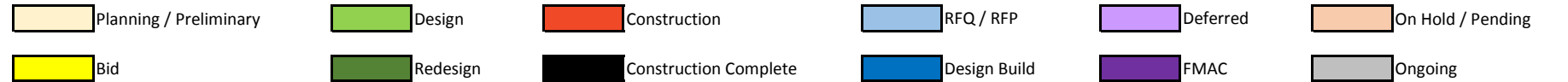


BOND 2012 PROPOSITION 1

(AS OF 7 JUNE 2017)

PROJECT TITLE	STATUS	BUDGET \$(000s)		AE	Constr. Start Date	2015					2016					2017					2018					2019					2020																																								
		STREET	UTILITY			J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Horne Rd (Ayers St to Port Avenue)	Complete	\$2,261	\$1,418	Hanson	Aug-15	[Construction Complete]																																																																	
JFK Causeway Area Imps	Complete	\$684	\$0	Urban	Jan-16	[Construction Complete]																																																																	
McArdle Rd (Whitaker Dr to Ennis Joslin Rd)	Constr.	\$6,497	\$7,594	LJA	May-14	[Construction]					38 Months					[Construction]																																																							
					May-14	[Construction]					39 Months					[Construction]					Contractor unable to meet schedule																																																		
S Staples St (Morgan Ave to IH 37)	Constr.	\$7,146	\$7,878	Hanson	Sep-15	[Construction]					24 Months					[Construction]																																																							
					Sep-15	[Construction]					24 Months					[Construction]																																																							
Navigation Blvd (Up River Rd to Leopard St)	Constr.	\$6,627	\$7,209	LNV	Apr-16	[Construction]					15 Months					[Construction]																																																							
					Apr-16	[Construction]					15 Months					[Construction]																																																							
Williams Dr (Staples St to Airline Rd) (TXDOT)	Constr.	\$4,697*	\$5,202	LJA	Feb-16	[Construction]					16 Months					[Construction]					[Construction]																																																		
					Feb-16	[Construction]					19 Months					[Construction]					Construction change order																																																		
Ocean Dr (Buford St to Louisiana Ave)	Constr.	\$8,009	\$8,550	FNI	Jun-16	[Construction]					18 Months					[Construction]																																																							
					Jun-16	[Construction]					18 Months					[Construction]																																																							
Kostoryz Rd (Brawner Pkwy to Staples St)	Constr.	\$6,111	\$4,181	Urban	Aug-16	[Construction]					17 Months					[Construction]																																																							
					Aug-16	[Construction]					17 Months					[Construction]																																																							
Greenwood Dr (Gollihar Rd to Horne Rd)	Constr.	\$2,814	\$1,994	Govind	Sep-16	[Construction]					11 Months					[Construction]																																																							
					Sep-16	[Construction]					14 Months					[Construction]					Construction change order																																																		
Tuloso Rd (IH37 to Leopard St)	Constr.	\$2,048	\$3,050	MEI	Feb-17	[Redesign]					8 Months					[Construction]																																																							
					Feb-17	[Redesign]					8 Months					[Construction]																																																							
S Alameda St (Ayers St to Louisiana Ave)	Constr.	\$1,858	\$3,482	HDR	Apr-17	[Redesign]					15 Months					[Construction]																																																							
					May-17	[Redesign]					15 Months					[Construction]					Additional time required for bid phase																																																		
S Staples St (Brawner Pkwy to Kostoryz Rd)	Redesign	\$6,000	\$4,865	FNI	Sep-17	[Redesign]					18 Months					[Construction]																																																							
					Dec-17	[Redesign]					18 Months					[Construction]					Additional design required for scope revisions																																																		
Leopard St (Crosstown to Palm Dr)	D-60%	\$2,600	\$1,942	HDR	-	[Deferred]					[Deferred]					12 Months					[Construction]					Restarted project design																																													
					Apr-18	[Deferred]					[Deferred]					12 Months					[Construction]					Restarted project design																																													
Morgan Ave (Staples St to Crosstown Freeway)	D-60%	\$2,645	\$3,401	LJA	Sep-18	[Design]					[Design]					8 Months					[Construction]					Restarted project design																																													
					Sep-18	[Design]					[Design]					8 Months					[Construction]					Restarted project design																																													
Holly Road (Crosstown to Greenwood Dr) (TXDOT)	Pending	\$9,557*	\$5,182	LNV	-	[Redesign]					[Redesign]					[Redesign]					[Redesign]					[Redesign]																																													
Yorktown Blvd (Rodd Field to Cimarron) (Landscape) (Street and Utility improvements completed Aug 2014)	Street complete landscape pending	\$4,887	\$3,185	FNI	-	[Redesign]					[Redesign]					[Redesign]					[Redesign]					[Redesign]																																													
					-	[Redesign]					[Redesign]					[Redesign]					[Redesign]					[Redesign]																																													
Twigg St (Shoreline Blvd to Lower Broadway)	Deferred	\$1,400	\$2,551	HDR	-	[Deferred]					[Deferred]					[Deferred]					[Deferred]					[Deferred]																																													
					-	[Deferred]					[Deferred]					[Deferred]					[Deferred]					[Deferred]																																													
Signal Improvements & Street Lighting	Ongoing	\$2,000	\$0	MBITS	-	[Ongoing]					[Ongoing]					[Ongoing]					[Ongoing]					[Ongoing]																																													
					-	[Ongoing]					[Ongoing]					[Ongoing]					[Ongoing]					[Ongoing]																																													
TxDOT Participation	Ongoing	\$1,150	\$2,670	LNV	-	[Ongoing]					[Ongoing]					[Ongoing]					[Ongoing]					[Ongoing]																																													
					-	[Ongoing]					[Ongoing]					[Ongoing]					[Ongoing]					[Ongoing]																																													
ADA Master Plan Improvements	Complete	\$2,300	\$0	CH2M	-	All funds allocated																																																																	

* Includes TxDOT participation funds



BOND 2012 PROPOSITION 8

(AS OF 7 JUNE 2017)

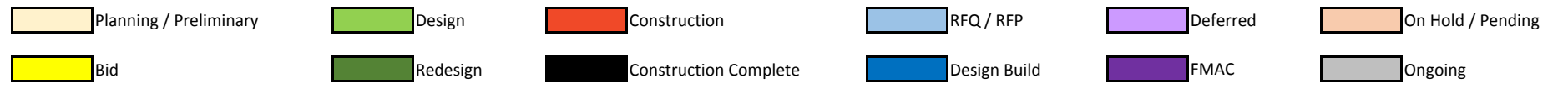
PROJECT TITLE	STATUS	BUDGET \$(000s)		AE	Constr. Start Date	2015					2016					2017					2018					2019					2020																												
		STREET	UTILITY			J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
County Road 52 Extension	Complete	\$2,000	\$0	Hanson	Apr-16																																																						
International Boulevard Airport Entrance Reconstruction	Complete	\$800	\$875	LJA	Aug-16																																																						
North Beach Area Road Improvements & Area Beautification	D-60%	\$600	\$500	LJA	Sep-17																																																						
					Feb-18																																																						
North Beach Area Pedestrian Improvements & Area Enhancements	D-60%	\$1,000	\$750	LJA	Sep-17																																																						
					Feb-18																																																						
Sea Town Pedestrian Improvements	D-100%	\$983	\$140	LJA	Aug-17																																																						
					Mar-18																																																						

 Planning / Preliminary	 Design	 Construction	 RFQ / RFP	 Deferred	 On Hold / Pending
 Bid	 Redesign	 Construction Complete	 Design Build	 FMAC	 Ongoing

BOND 2014 PROPOSITION 1

(AS OF 7 JUNE 2017)

PROJECT TITLE	STATUS	BUDGET \$(000s)		AE	Constr. Start Date	2015					2016					2017					2018					2019					2020																																								
		STREET	UTILITY			J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Waldron Rd (Airdome Dr to Caribbean Dr)	Complete	\$2,025	\$1,625	Urban	Aug-15	[Complete]																																																																	
Santa Fe St (Elizabeth St to Hancock St)	Complete	\$1,800	\$149	MEI	Mar-16	[Complete]																																																																	
Alameda St (Kinney St to Lipan St)	Closeout	\$1,612	\$704	LAN	Dec-16	[Closeout]																																																																	
					Dec-16	[Closeout]																																																																	
Southern Minerals Rd (Up River Rd to IH-37)	Constr.	\$2,649	\$1,015	LNV	Feb-17	[Constr.]																																																																	
					Feb-17	[Constr.]																																																																	
Gollihar Rd (South Staples to Weber Rd)	Constr.	\$6,504	\$8,200	Hanson	Apr-17	[Constr.]																																																																	
					May-17	[Constr.]																																																																	
Gollihar Rd (Weber Rd. to Carroll Ln.)	Constr.	\$3,450	\$3,945	LJA	Apr-17	[Constr.]																																																																	
					May-17	[Constr.]																																																																	
Gollihar Rd (Carroll Ln to Kostoryz Rd)	Constr.	\$3,450	\$4,900	LJA	Apr-18	[Constr.]																																																																	
					May-18	[Constr.]																																																																	
Ayers St (Alameda St to Ocean Dr)	Constr.	\$4,459	\$4,323	FNI	Apr-17	[Constr.]																																																																	
					Jun-17	[Constr.]																																																																	
Yorktown Blvd (Everhart Rd to Staples St)	Constr.	\$7,663	\$3,057	FNI	May-17	[Constr.]																																																																	
					Jun-17	[Constr.]																																																																	
Corona Dr (Flynn Pkwy to Everhart Rd)	Bid	\$3,700	\$1,256	Govind	Jun-17	[Bid]																																																																	
					Aug-17	[Bid]																																																																	
Carroll Lane (Houston St to McArdle Rd)	Bid	\$3,300	\$2,284	MGM	Jun-17	[Bid]																																																																	
					Aug-17	[Bid]																																																																	
Old Robstown Rd (Highway 44 to Leopard St)	Bid	\$5,056	\$612	CH2M	Sep-17	[Bid]																																																																	
					Aug-17	[Bid]																																																																	
Staples St (Alameda St to Morgan St)	Redesign	\$3,100	\$1,100	HDR	Sep-17	[Redesign]																																																																	
					Nov-17	[Redesign]																																																																	
Yorktown Blvd (Lake Travis to Everhart Rd)	Redesign	\$4,100	\$1,025	LNV	Aug-17	[Redesign]																																																																	
					Feb-18	[Redesign]																																																																	
Morgan Ave (Staples St to Ocean Dr)	60% Design	\$3,673	\$2,889	LJA	May-19	[60% Design]																																																																	
					May-19	[60% Design]																																																																	
ADA Master Plan Improvements - Citywide	SPMP	\$2,300	\$181	-	-	[Ongoing]																																																																	
					-	[Ongoing]																																																																	



WATER AND WATER SUPPLY PROGRAMS

(AS OF 7 JUNE 2017)

PROJECT TITLE	STATUS	Project Budget \$(000s)	AE	Constr. Start Date	2015					2016					2017					2018					2019					2020																							
					J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J
WATER PROJECTS																																																					
Elevated Water Storage Tanks (ACR Implementation Phase 2)	Const.	\$ 13,237	LNV	Jun-16																																																	
TxDOT Utility Adjustments (SPID Ramp Reversal)	Const.	\$ 5,176	Urban	Oct-16																																																	
ONSWTP High Service Building No. 3 and Clearwell No. 1 Repairs	Const.	\$ 28,280	LNV	Oct-16																																																	
Sharpsburg Lift Station & Up River Rd Force Main Rehab	Const.		LJA	Jan-17																																																	
Alternative Capacity Power Generation (ACR Phase 1)	Const.	\$ 1,398	Bath	Feb-17																																																	
Staples Street Pump Station Phase 2 - Pumps 3 & 4	Const.	\$ 3,239	Urban	Feb-17																																																	
ONSWTP Facilities Feed Optimization Improvements - Fluoride	Const.	\$ 1,324	LNV	Feb-17																																																	
ONSWTP Intermediate Sludge Removal Phase I - Lagoon 7	Const.	\$ 2,500	LNV	Mar-17																																																	
ONSWTP Maintenance Building Relocation	90% Design	\$ 2,400	FNI	Nov-17																																																	
Mary Rhodes Cathodic Protection Improvements - Phase 1	90% Design	\$ 1,200	Russell Corrosion	Nov-17																																																	
ONSWTP Intermediate Sludge Removal Phase I - Lagoon 7 - Year 2	10 % Design	\$ 2,500	LNV	Dec-17																																																	
Nueces River Raw Water Pump Station Transmission Main	100% Design	\$ 5,000	Urban	Dec-17																																																	
Padre Island Water Line and Gas Line Extension (Phase 3)	60% Design	\$ 3,000	Urban	Dec-17																																																	
Nueces River Raw Water Pump Station	75% Design	\$ 13,861	Urban	May-18																																																	
ONSWTP Raw Water Influent and Chemical Feed Facilities Improvements	30% Design	\$ 37,222	FNI/LNV	Aug-18																																																	
ONSWTP Site Infrastructure Improvements	Preliminary	\$ 1,800	FNI	Sep-18																																																	
Elevated Water Storage Tanks (ACR Implementation Phase 3)	10% Design	\$ 17,200	LNV	Oct-18																																																	
Water System Process Control Reliability Improvements	Planning	\$ 2,000	LNV	Dec-18																																																	
ONSWTP Chlorine Storage and Handling Facilities Improvements	Planning	\$ 10,224	Hazen	Jul-19																																																	
TxDOT Utility Adjustments (Harbor Bridge)	Pending	\$ 5,176	TXDOT	-																																																	
Programmed Water Line Service Life Extension	Ongoing	\$ 19,450	Urban	-																																																	
Water and Wastewater Treatment On-Call Support	Ongoing	\$ 750	LNV	-																																																	
PROJECTS ON HOLD BY UTILITIES																																																					
Utility Building Expansion	On Hold	\$ 4,900	AECOM	-																																																	
Wtr Transmission Cathodic Protection Improvements	On Hold	\$ 1,700	Russell Corrosion	-																																																	
ONSWTP Electrical Distribution Improvements	On Hold	\$ 3,500		-																																																	
WATER SUPPLY																																																					
Mary Rhodes Water Supply Pipeline, Phase 2 - Pump Station/Sed Basin	Pending	\$ 167,424	FNI	Apr-14																																																	
Mary Rhodes Water Supply Pipeline, Phase 2	Pending	\$ 430	FNI	Apr-14																																																	
Choke Canyon Sluice Gate Stem Repairs	Complete		FNI	Jan-17																																																	
Choke Canyon Dam Spillway Gate Rehabilitation (7 Gates)	Constr.	\$ 4,755	FNI	Sep-15																																																	
City of Corpus Christi Water Quality Assessment and Optimization	Constr.	\$ 3,300	Hazen	Feb-17																																																	
Wesley Seale Instrumentation Testing and Replacement - Sluice Gate Phase 2	60% Design	\$ 4,850	FNI	Jan-18																																																	
Corpus Christi Reservoir Operating Sys. Infrastructure Improvements	Planning	\$ 5,000	FNI	Dec-18																																																	
CCASRCD Feasibility Study	30% Design	\$ 325	HDR	-																																																	
Seawater Desalination	Planning	\$ 3,000	FNI	-																																																	
Mary Rhodes Pipeline Phase 1 Segment 1 Unit Upgrades	On Hold	\$ 9,500	HDR	-																																																	



STORM WATER AND GAS PROGRAMS

(AS OF 7 JUNE 2017)

PROJECT TITLE	STATUS	Project Budget \$(000s)	AE	Constr. Start Date	2015												2016												2017												2018												2019												2020											
					J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D						
STORM WATER																																																																												
TxDOT Utility Participation (SPID Ramp Reversal)	Constr.	\$ 4,400	Urban	Oct-16																									10 Months												Delay due to valve failures and TXDOT requirements																																			
Greenwood Drive Storm Water Improvements (HP Garcia Park)	Constr.	\$ 500	Govind	Mar-17													5 Months																																																											
Kinney Street Bridge Erosion Repairs	Constr.	\$ 120	HDR	May-17																									3 Months												Change order to address aging drainage line																																			
Gollihar Outfall Repairs	Bid	\$ 2,200	Govind	Sep-17																									4 Months												Delays due to regulatory reviews																																			
Bridge Rehabilitation	Planning	\$ 1,200	LJA	May-18																																					12 Months																																			
Frio Street Drainage Study	Preliminary	\$ 45	Urban	-																																																																								
Kinney and Power Street Pump Station Improvements	Planning	\$ 5,500	Urban	-																																																																								
Egyptian and Meadowbrook/USACE Mitigation	Pending	\$ 525	Belaire	-																																																																								
Major Ditch Improvements IDIQ	Planning	\$ 6,500	LAN	-																																																	Ongoing																							
Lifecycle Pipe Rehabilitation and Replacement	Ongoing	\$ 25,307	LJA	-																																																	Ongoing																							
Major Outfall Assessment and Repairs	Ongoing	\$ 2,447	Hanson	-																																																	Ongoing																							
Minor Channel Improvements	Ongoing	\$ 1,200	CH2M	-																																																	Ongoing																							
Manhole, Ring & Cover Adjustments City-wide	Ongoing	\$ 250	ECMS	-																																																	Ongoing																							
Unanticipated Storm Water Capital Requirements	Ongoing	\$ 1,800	-	-																																																	Ongoing																							
Lifecycle Curb and Gutter Replacement	Ongoing	\$ 1,800	Pending	-																																																	Ongoing																							
PROJECTS ON HOLD BY UTILITIES																																																																												
Oso Creek Basin Drainage Relief	On Hold	\$ 4,715	Hanson	-																																																																								
La Volla Creek Channel Excavation, Phase 1	On Hold	\$ 4,153	Urban	-																																																	On hold by Utilities Department																							
Storm Water Master Plan Update	On Hold	\$ 4,085	CH2M	-																																																																								

PROJECT TITLE	STATUS	Project Budget \$(000s)*	AE	Constr. Start Date	2015												2016												2017												2018												2019												2020												
					J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D							
GAS																																																																													
TxDOT Utility Participation (SPID Ramp Reversal)	Constr.	\$ 4,400	Urban	Oct-16																									10 Months																																																
Padre Island Water Line and Gas Line Extension (Phase 3)	60% Design	\$ 3,000	Urban	Dec-17																									6 Months												TXDOT permitting delay																																				
TxDOT Utility Participation (Harbor Bridge)	Pending	\$ 1,400	AECOM	-																									Pending TxDOT																																																

Planning / Preliminary	Design	Construction	RFQ / RFP	Deferred	On Hold / Pending
Bid	Redesign	Construction Complete	Design Build	FMAC	Ongoing

WASTEWATER PROGRAMS

(AS OF 7 JUNE 2017)

PROJECT TITLE	STATUS	Project Budget \$(000s)	AE	Constr. Start Date	2015												2016												2017												2018												2019																							
					J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D																		
WWTR CIP Funded Projects																																																																												
New Broadway Wastewater Treatment Plant	Pending	\$ 55,000	Carollo	Jan-10																									Pending litigation																																															
Laguna Madre WWTP Headworks & Bar Screen Improvements	Constr.	\$ 4,086	Urban	Jun-15	24 Months																								Change order added gate replacement and backflow prevention inspection & permit																																															
Greenwood WWTP Flare Permitting	Constr.	\$ 55	Hanson	Feb-16	12 Months																								Pending final testing / permit																																															
Whitecap WWTP UV System Upgrade	Constr.	\$ 7,674	FNI	Aug-16	17 months																								Utility conflict delays																																															
TxDOT Utility Participation (SPID Ramp Reversal)	Constr.	\$ 4,400	Urban	Oct-16													10 Months																								Delays due to TXDOT requirements and issue with line isolation																																			
Sharpsburg Lift Station Upgrade & Up River Road Force Main Rehabilitation	Constr.	\$ 4,717	LJA	Jan-17													13 Months																																																											
Oso WRP Nutrient Removal and Re-rate to 18 MGD Phase 2 (Final)	Design	\$ 35,000	LNV	Nov-17																																					12 Months												36 Months																							
Laguna Shores Road Force Main Replacement	Design	\$ 7,120	LJA	Nov-17																																					13 Months																																			
McBride Lift Station and Force Main Improvement	Design	\$ 6,452	LJA	Apr-18																																					15 Months																																			
Whitecap WWTP Odor Control Process and Bulkhead Replacement	Design	\$ 5,550	LJA	Aug-18																																																																								
Old Broadway WWTP Demolition & Clarifiers - Phase II	AE Negotiations	\$ 9,107	FNI	TBD																																																																								
TxDOT Utility Participation (Harbor Bridge)	Pending	\$ 7,450		-																									Pending TxDOT																																															
Greenwood WWTP Electrical Improvements to UV System	Pending	\$ 6,780	LAN	-													On Hold												Waiting on WWTR mgnt plan decision																																															
Allison WWTP Process Upgrade and Replacement	Pending	\$ 6,650	Urban	-													On Hold																																																											
Citywide Wastewater Lift Station Alternate Power Supply	Pending	\$ 900	In-House	-													On Hold																																																											
City-Wide Collection System Replacement & Rehab ID/IQ Procurement Renewal 3	Ongoing			-													Ongoing												Ongoing																																															
Lift Station Repairs - Citywide	Ongoing	\$ 3,000	Urban	-													Ongoing												Ongoing												Ongoing																																			
Unanticipated Wastewater Capital Requirements	Ongoing	\$ 750	Multiple	-													Ongoing												Ongoing												Ongoing																																			
Manhole, Ring & Cover and Clean-out adjustments and improvements	Ongoing	\$ 250	ECMS	-													Ongoing												Ongoing												Ongoing																																			
Citywide Collection System IDIQ Program (SSOI)	Ongoing	\$ 38,000	Multiple	-													Ongoing												Ongoing												Ongoing																																			
WWTR Citywide Pipe Bursting IDIQ Part A	Ongoing	\$ 3,750	LNV	-													Ongoing												Ongoing												Ongoing																																			
WWTR Citywide Pipe Bursting IDIQ Part B	Ongoing	\$ 1,875	Utilities Dept	-													Ongoing												Ongoing												Ongoing																																			
WWTR Citywide Pipe Bursting IDIQ Part C	Ongoing	\$ 2,000	Utilities Dept	-													Ongoing												Ongoing												Ongoing																																			
PROJECTS ON HOLD BY UTILITIES																																																																												
Allison WWTP Lift Station and Plant Improvements	On Hold	\$ 4,544	Urban	Dec-18																																					15 Months																																			
Park Road 22 Bridge Lift Station	On Hold		Urban	-																																																																								
Greenwood WWTP 8 to 12 MGD Expansion	On Hold	\$ 28,000	-	-																																																																								
WWTR Operating Funded Projects																																																																												
Wastewater Staff Augmentation Program	Ongoing	\$ 6,500	Pipeline A.	-	Multi-year Options																																				Operating department requested 1-yr extension																																			
WW Service Line Repair and Clean-Out Installation	Ongoing	\$ 850	ECMS	-													Ongoing												Ongoing												Ongoing																																			
Wastewater Permit Assistance	Ongoing	\$ 1,000	APAI	-													Multi-Year Options																																																											

Planning / Preliminary	Design	Construction	RFQ / RFP	Deferred	On Hold
Bid	Redesign	Construction Complete	Design Build	FMAC	Ongoing

FACILITY & SOLID WASTE PROGRAMS

(AS OF 7 JUNE 2017)

PROJECT TITLE	STATUS	Project Budget \$(000s)	AE	Constr. Start Date	2015				2016				2017				2018				2019				2020																												
					J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J
Bond 2012 Proposition 5																																																					
Museum Roof Replacement (Museum of Science & History)	Constr.	\$ 1,600	SNT	Oct-15					15 Months				Pending claim/litigation																																								
Central Library Gutter, Expansion Joints and Roof Replacement	Bid	\$ 260	SNT	Jul-17					On Hold				6 months																																								
Bond 2012 Proposition 7																																																					
Vehicle Impound Yard, Phase 2	AE Negotiations	\$ 700	FNI	-													9 Months																																				
Bond 2012 Proposition 3																																																					
Signs/Signal Operations - New Shop and Office Facility	Closeout	\$ 2,378	Fulton	Dec-15	████████████████████																																																
Bond 2008																																																					
New Fire Station at Holly/Saratoga (Station No. 18)	Constr.	\$ 1,851	CAA	Dec-16					RFP				11 Months																																								
Public Buildings																																																					
CCPD Fire Protection and Building Upgrades	Complete	\$ 273	NRG	Nov-16									████████████████																																								
Greenwood Senior Center Structural Repairs	Complete	\$ 217	LNV	Jan-17									████████████████																																								
City Hall Fire Detection and Alarm System	Constr.	\$ 407	NRG	Nov-15					████████████████																																												
ABC Refurbish Selena Restrooms 1st & 3rd Floor	Constr.		CLK	May-16					████████████████																																												
Police & Municipal Court Parking Improvements	Closeout	\$ 361	Govind	Oct-16					████████████████																																												
ABC Kitchen Freight Elevator Replacement	Constr.	\$ 280	CAA	Oct-16					████████████████																																												
Flour Bluff Police Substation Canopy Repairs	Constr.	\$ 7	MUNOZ	May-17					████████████████																																												
City Hall 6th Floor Atrium Painting	Constr.	\$ 100	DYKEMA	Jul-17					████████████████																																												
ABC Selena Dressing Rooms 3rd & 4th Floor Phase 2	Pending	\$ 466	CCA	Jul-17					████████████████																																												
City Hall Lipan ADA Ramp Replacement	Bid	\$ 150	Chuck Anastos	Aug-17					████████████████																																												
City Hall Mayor's Entrance Structural Assessment	Bid		Munoz	Aug-17					████████████████																																												
City Hall Roof Ladder	Design	\$ 50	ME	Sep-17					████████████████																																												
City Hall Elevator Repairs	Design	\$ 440	DYKEMA	Oct-17					████████████████																																												
Gas Dept. New Chiller Replacement	Design	\$ 187	SCA	Oct-17					████████████████																																												
ABC Center & Exhibit Hall Restrooms Repairs & Renovations	Design	\$ 425	LNV	Nov-17					████████████████																																												
Joe Garza Park Demo of 2 Structures	Design	\$ 125		Dec-17					████████████████																																												
Fire Station 3 Bay Door	Design	\$ 56	ME	Dec-17					████████████████																																												
Health Department HVAC/Mechanical Room	Design		LNV	Dec-17					████████████████																																												
North Padre Island Beach Facility (Bond 2014, Prop. 2)	Preliminary	\$ 1,200	LNV	Jun-18					████████████████								6 Months				Pending County/City Interlocal Agreement																																
Yorktown Irrigation Solenoid Valve Disconnect	RFP	\$ 12		-																																																	
Museum Roof & HVAC Assessment - Study	Pending	\$ 50	Amtech	-																																																	
City Warehouse Roof Replacement Bldg 6	On Hold	\$ 346	LNV	-					████████████████																																												
City Hall Tile Mosaic and Associated Repairs	On Hold	\$ 115	DYKEMA	-					████████████████																																												
Central Library Roof Replacement	On Hold	\$ 260	SNT	-					████████████████																																												
Solid Waste																																																					
Cefe Valenzuela Outfall Modifications	Constr.	\$ 580	HDR	Oct-16					████████████████																																												
Gas Collection and Control Systems (GCCS)	Constr.	\$ 2,200	SCS Engineers	Apr-17					████████████████																																												
Cefe Valenzuela Landfill Scale Ramp Replacement	Design		Hanson	Jan-18					████████████████																																												
Leachate Collection System Replacement at JC Elliott Closed Landfill	Design	\$ 500	Hanson	Mar-18					████████████████																																												
Cefe Valenzuela Landfill Liquids (Leachate) Management	On Hold	\$ 2,928	CP&Y	Mar-18					████████████████																																												
Cefe V. Landfill Disposal Cells 2A and 2B	RFQ	\$ 5,025	-	Oct-18					████████████████																																												
J.C. Elliott Landfill New Office Building	On Hold	\$ 1,911	Munoz	-					████████████████																																												
J.C. Elliott Landfill Gas Management to Energy System	On Hold		TBD	-					████████████████																																												
Cefe Valenzuela Landfill Disposal Cells Interim Cover - Cells 3D, 4A, and 4B	On Hold	\$ 4,374	CP&Y	-					████████████████																																												
Street & Solid Waste Building Repairs	On Hold		LNV	-					████████████████																																												
On Call Support Services - Solid Waste	Ongoing	\$ 750	Hanson	-					████████████████																																												
Type A Board Projects																																																					
Barge Dock Improvements	Bid	\$ 6,547	LJA	Nov-17					████████████████																																												
Science and History Museum Flood Wall	Preliminary	\$ 3,500	-	Sep-18					████████████████																																												
Salt Flats Levee - Phase II	AE Negotiations	\$ 3,000	HDR	-					████████████████																																												
McGee Beach Breakwater Improvements	Pending	\$ 2,700	LAN	-					████████████████																																												
Magee Beach Nourishment	Pending	\$ 1,200	Govind	-					████████████████																																												
Seawall Capital Repairs	Ongoing	\$ 1,700	Munoz	-					████████████████																																												
TIRZ Projects																																																					
TIRZ #3 Integrated Traffic & Planning Study	Design	\$ 225	Gateway Planning	-					████████████████																																												
State Funded Military Grant Projects																																																					
CCIA East GA Apron Reconstruction	Constr.			Oct-16					████████████████																																												
Sam Rankin Street Port Access Improvements (Joint City/Port)	Constr.	\$ 1,700	LNV	Nov-16					████████████████																																												
Airport Operations Area Perimeter Fencing	Constr.			Nov-16					████████████████																																												
CCIA / USCG Taxiway K	Constr.	\$ 356	Garver	Apr-17					████████████████																																												
CCIA Runway 18-36 & Assoc. Work	Constr.			Apr-17					████████████████																																												
NASCC Truck Inspection Staging Area	Bid	\$ 1,264	LNV	Jul-17					████████████████																																												
NASCC Perimeter Fence Security Improvements	Design	\$ 381	LNV	Dec-17					████████████████																																												

