

BOND 2012 PROPOSITION 1

(AS OF 7 JUNE 2017)

PROJECT TITLE	STATUS	BUDGET \$(000s)		AE	Constr. Start Date	2015					2016					2017					2018					2019					2020																																								
		STREET	UTILITY			J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Horne Rd (Ayers St to Port Avenue)	Complete	\$2,261	\$1,418	Hanson	Aug-15	[Black]																																																																	
JFK Causeway Area Imps	Complete	\$684	\$0	Urban	Jan-16						[Black]																																																												
McArdle Rd (Whitaker Dr to Ennis Joslin Rd)	Constr.	\$6,497	\$7,594	LJA	May-14	[Red]					38 Months					[Red X]																																																							
					May-14	[Red]					39 Months					Contractor unable to meet schedule																																																							
S Staples St (Morgan Ave to IH 37)	Constr.	\$7,146	\$7,878	Hanson	Sep-15	[Red]					24 Months																																																												
					Sep-15	[Red]					24 Months																																																												
Navigation Blvd (Up River Rd to Leopard St)	Constr.	\$6,627	\$7,209	LNV	Apr-16	[Red]					15 Months																																																												
					Apr-16	[Red]					15 Months																																																												
Williams Dr (Staples St to Airline Rd) (TXDOT)	Constr.	\$4,697*	\$5,202	LJA	Feb-16	[Red]					16 Months					[Red X]																																																							
					Feb-16	[Red]					19 Months					Construction change order																																																							
Ocean Dr (Buford St to Louisiana Ave)	Constr.	\$8,009	\$8,550	FNI	Jun-16	[Red]					18 Months																																																												
					Jun-16	[Red]					18 Months																																																												
Kostoryz Rd (Brawner Pkwy to Staples St)	Constr.	\$6,111	\$4,181	Urban	Aug-16	[Red]					17 Months																																																												
					Aug-16	[Red]					17 Months																																																												
Greenwood Dr (Gollihar Rd to Horne Rd)	Constr.	\$2,814	\$1,994	Govind	Sep-16	[Red]					11 Months																																																												
					Sep-16	[Red]					14 Months					Construction change order																																																							
Tuloso Rd (IH37 to Leopard St)	Constr.	\$2,048	\$3,050	MEI	Feb-17	[Redesign]					8 Months																																																												
					Feb-17	[Redesign]					8 Months																																																												
S Alameda St (Ayers St to Louisiana Ave)	Constr.	\$1,858	\$3,482	HDR	Apr-17	[Redesign]					15 Months																																																												
					May-17	[Redesign]					15 Months					Additional time required for bid phase																																																							
S Staples St (Brawner Pkwy to Kostoryz Rd)	Redesign	\$6,000	\$4,865	FNI	Sep-17	[Redesign]					18 Months																																																												
					Dec-17	[Redesign]					18 Months					Additional design required for scope revisions																																																							
Leopard St (Crosstown to Palm Dr)	D-60%	\$2,600	\$1,942	HDR	-	[Deferred]					12 Months																																																												
					Apr-18	[Deferred]					Restarted project design																																																												
Morgan Ave (Staples St to Crosstown Freeway)	D-60%	\$2,645	\$3,401	LJA	Sep-18	[Redesign]					8 Months																																																												
					Sep-18	[Redesign]					8 Months					Restarted project design																																																							
Holly Road (Crosstown to Greenwood Dr) (TXDOT)	Pending	\$9,557*	\$5,182	LNV	-	[Redesign]					Redesign pending contract negotiation																																																												
Yorktown Blvd (Rodd Field to Cimarron) (Landscape) (Street and Utility improvements completed Aug 2014)	Street complete landscape pending	\$4,887	\$3,185	FNI	-	[Redesign]					Pending construction coordination with Del Mar and Rodd Field																																																												
					-	[Redesign]																																																																	
Twiggs St (Shoreline Blvd to Lower Broadway)	Deferred	\$1,400	\$2,551	HDR	-	[Deferred]					Pending Harbor Bridge construction																																																												
					-	[Deferred]																																																																	
Signal Improvements & Street Lighting	Ongoing	\$2,000	\$0	MBITS	-	[Ongoing]					[Ongoing]					[Ongoing]																																																							
					-	[Ongoing]					[Ongoing]					[Ongoing]																																																							
TxDOT Participation	Ongoing	\$1,150	\$2,670	LNV	-	[Ongoing]					[Ongoing]					[Ongoing]																																																							
					-	[Ongoing]					[Ongoing]					[Ongoing]																																																							
ADA Master Plan Improvements	Complete	\$2,300	\$0	CH2M	-	All funds allocated																																																																	

* Includes TxDOT participation funds

Planning / Preliminary	Design	Construction	RFQ / RFP	Deferred	On Hold / Pending
Bid	Redesign	Construction Complete	Design Build	FMAC	Ongoing

BOND 2014 PROPOSITION 1

(AS OF 7 JUNE 2017)

PROJECT TITLE	STATUS	BUDGET \$(000s)		AE	Constr. Start Date	2015					2016					2017					2018					2019					2020																																								
		STREET	UTILITY			J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Waldron Rd (Airdome Dr to Caribbean Dr)	Complete	\$2,025	\$1,625	Urban	Aug-15	[Complete]																																																																	
Santa Fe St (Elizabeth St to Hancock St)	Complete	\$1,800	\$149	MEI	Mar-16	[Complete]																																																																	
Alameda St (Kinney St to Lipan St)	Closeout	\$1,612	\$704	LAN	Dec-16	[6 Months]																																																																	
					Dec-16	[Pending closeout]																																																																	
Southern Minerals Rd (Up River Rd to IH-37)	Constr.	\$2,649	\$1,015	LNV	Feb-17	[8 Months]																																																																	
					Feb-17	[8 Months]																																																																	
Gollihar Rd (South Staples to Weber Rd)	Constr.	\$6,504	\$8,200	Hanson	Apr-17	[24 Months]																																																																	
					May-17	[24 Months] Additional time required for bid phase																																																																	
Gollihar Rd (Weber Rd. to Carroll Ln.)	Constr.	\$3,450	\$3,945	LJA	Apr-17	[12 Months]																																																																	
					May-17	[12 Months] Additional time required for bid phase																																																																	
Gollihar Rd (Carroll Ln to Kostoryz Rd)	Constr.	\$3,450	\$4,900	LJA	Apr-18	[12 Months]																																																																	
					May-18	[12 Months] Additional time required for bid phase																																																																	
Ayers St (Alameda St to Ocean Dr)	Constr.	\$4,459	\$4,323	FNI	Apr-17	[12 Months]																																																																	
					Jun-17	[12 Months] Additional time required for bid phase																																																																	
Yorktown Blvd (Everhart Rd to Staples St)	Constr.	\$7,663	\$3,057	FNI	May-17	[15 Months]																																																																	
					Jun-17	[18 Months] Bid phase and construction phase extended																																																																	
Corona Dr (Flynn Pkwy to Everhart Rd)	Bid	\$3,700	\$1,256	Govind	Jun-17	[9 Months]																																																																	
					Aug-17	[9 Months] Pending land acquisition																																																																	
Carroll Lane (Houston St to McArdle Rd)	Bid	\$3,300	\$2,284	MGM	Jun-17	[12 Months]																																																																	
					Aug-17	[12 Months] Delayed for City staff coordination of design																																																																	
Old Robstown Rd (Highway 44 to Leopard St)	Bid	\$5,056	\$612	CH2M	Sep-17	[12 Months]																																																																	
					Aug-17	[12 Months] AE accelerated schedule to reduce construction impacts																																																																	
Staples St (Alameda St to Morgan St)	Redesign	\$3,100	\$1,100	HDR	Sep-17	[14 Months]																																																																	
					Nov-17	[14 Months] AE unable to meet schedule																																																																	
Yorktown Blvd (Lake Travis to Everhart Rd)	Redesign	\$4,100	\$1,025	LNV	Aug-17	[14 Months]																																																																	
					Feb-18	[14 Months] Delays for redesign and amendment negotiations																																																																	
Morgan Ave (Staples St to Ocean Dr)	60% Design	\$3,673	\$2,889	LJA	May-19	[14 Months] Combined with Bond 2012 project																																																																	
					May-19	[14 Months] Combined with Bond 2012 project																																																																	
ADA Master Plan Improvements - Citywide	SPMP	\$2,300	\$181	-	-	[Ongoing]																																																																	
					-	[Ongoing]																																																																	



